Manitoba Sustainable Development Innovations Fund

Supplementary Information for Legislative Review

2004-2005 Departmental Expenditure Estimates

Manitoba

104-04915/

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

SUPPLEMENTARY INFORMATION

FOR

LEGISLATIVE REVIEW

2004 - 2005 EXPENDITURE ESTIMATES

PREFACE

This document has been produced by the Department of Conservation as a supplement to its Printed Estimates of Expenditure. It is intended to provide background information on the Sustainable Development Innovations Fund which should complement the information already contained in the Printed Estimates of Expenditure. It is hoped this additional information will assist members of the Legislature in their review of the program's estimates.

The contents of this supplement are organized into three parts. The first part provides an overview of the Sustainable Development Innovation Fund's 2004/2005 budget requirements. The second part provides program and financial information. Part three provides a five-year historical budget comparison.

I trust that this document will provide meaningful information and meet the needs of the users. I welcome feedback as to the usefulness of this supplementary information.

Stan Struthers

HONOURABLE STAN STRUTHERS
MINISTER OF CONSERVATION

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PART 1

FUND OVERVIEW

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND – OVERVIEW

MINSTER RESPONSIBLE FOR *THE SUSTAINABLE DEVELOPMENT ACT*

HONOURABLE STAN STRUTHERS

HISTORICAL INFORMATION

In 1989, the provincial government created the Environmental Innovations Fund. This fund was enacted under section 45.1 of *The Environment Act*, to provide financial assistance towards the development, implementation and promotion of environmental innovation projects.

In 1992/93, the name of the fund was changed from the Environmental Innovations Fund to the Sustainable Development Innovations Fund (SDIF) to achieve the following objectives:

- create an awareness of sustainable development issues among individuals, households, businesses and institutions seeking financial assistance for innovative projects;
- encourage consideration of environmental and economic implications associated with new projects;
- provide increased flexibility for the types of initiatives qualifying for funding;
- provide a mechanism for the promotion of environmentally sound economic development.

July 1, 1998, *The Sustainable Development Act* came into force. The Sustainable Development Innovations Fund is now enacted under Section 17(1) of that act, and has been repealed from *The Environment Act*. The minister responsible for the Act is responsible for the fund.

In April 2000, responsibility for administration of the Fund was transferred to the Pollution Prevention Branch of Manitoba Conservation. Subsequently, new criteria and priority program areas were established under the SDIF Open Category and new procedures were developed to ensure accountability.

PURPOSE

The purpose of the Fund is to provide funding for the development, implementation and promotion of environmental innovation and sustainable development projects delivered by local governments, industry, community and youth groups. The SDIF is targeted at the sustainability of Manitoba's environment, economy, human health and social well-being, and supportive of environmentally sustainable economic growth.

Grant funds are available for Manitoba based projects or projects that will be of benefit to Manitoba. The SDIF supports innovative projects that contribute to the protection, enhancement, conservation, and/or rehabilitation of Manitoba's environment. Projects must be ecologically sound, promote a sustainable approach, demonstrate clear environmental benefits and take into account the benefits to the community and the economy. Projects are to address one or more of the Fund's priority areas and should incorporate youth involvement, community partnerships, education and awareness and information sharing.

SCHEDULE 1

STATUTORY RESPONSIBILITIES OF THE MINISTER OF CONSERVATION

The Conservation Agreements Act, C.C.S.M. chapter C173
The Contaminated Sites Remediation Act, C.C.S.M. chapter C205
The Crown Lands Act, C.C.S.M. chapter C340
[except sections 7.2(2) to 7.6 and sections 6, 7, 10, 12(1), 14, 16, 17, 18, 21, 23 and 24 to 28 both inclusive, insofar as they relate to the administration of Crown Lands which may be designated by the Minister of Conservation as agricultural Crown Lands, and Agricultural Crown Lands Grazing and Hay Permits Regulation (Manitoba Regulation 288/88) and Agricultural Crown Land Leases Regulation (Manitoba Regulation 168/2001)]
The Dangerous Goods Handling and Transportation Act, C.C.S.M. chapter D12
The Drinking Water Safety Act, C.C.S.M. chapter D101
The Dutch Elm Disease Act, C.C.S.M. chapter D107
The Dyking Authority Act, C.C.S.M. chapter D110
The Ecological Reserves Act, C.C.S.M. chapter E5
The Endangered Species Act, C.C.S.M. chapter E111
The Environment Act, C.C.S.M. chapter E125
The Fisheries Act, C.C.S.M. chapter F90 [except Part III]
The Fishermen's Assistance and Polluters' Liability Act, C.C.S.M. chapter F100
The Forest Act, C.C.S.M. chapter F150
The Ground Water and Water Well Act, C.C.S.M. chapter G110
The Manitoba Habitat Heritage Act, C.C.S.M. chapter H3
The Manitoba Hazardous Waste Management Corporation Act, C.C.S.M. chapter H15
The International Peace Garden Act, C.C.S.M. chapter I70
The Lake of the Woods Control Board Act, C.C.S.M. chapter L30
The Manitoba Natural Resources Transfer Act, C.C.S.M. chapter N30
The Natural Resources Agreement Act, 1938, C.C.S.M. chapter N40
An Act to ratify a certain Agreement between the Government of the Dominion of Canada and the Government of the Province of Manitoba, C.C.S.M. chapter N50
The Manitoba Natural Resources Transfer Act Amendment Act, C.C.S.M. chapter N60
The Manitoba Natural Resources Transfer Act Amendment Act, 1963, C.C.S.M. chapter N70
The Ozone Depleting Substances Act, C.C.S.M. chapter O80
The Provincial Parks Act, C.C.S.M. chapter P20
The Plants Pests and Diseases Act, C.C.S.M. chapter P90
[that portion of clause 16(c) that pertains to arborists and clause 16(j)]
The Polar Bear Protection Act, C.C.S.M. chapter P94
The Property Tax and Insulation Assistance Act, C.C.S.M. chapter P143
[Part V, and section 1 and Part VI as they relate to subjects covered under Part V]
The High-Level Radioactive Waste Act, C.C.S.M. chapter R10
The Resource Tourism Operators Act, C.C.S.M. chapter R 119.5
The Surveys Act, C.C.S.M. chapter S240 [Part II]
The Sustainable Development Act, C.C.S.M. chapter S270
The Tourism and Recreation Act, C.C.S.M. chapter T100
[that portion of clauses 4(c) and (d), sections 5 and 6 and clauses 8(1)(a), (d), (f) and (g) that pertain to the licensing and operation of outfitters, hunting or fishing lodges and their out-camps]

STATUTORY RESPONSIBILITIES – continued

The Waste Reduction and Prevention Act, C.C.S.M. chapter W40
The Water Commission Act, C.C.S.M. chapter W50
The Water Power Act, C.C.S.M. chapter W60
The Water Resources Administration Act, C.C.S.M. chapter W70
The Water Resources Conservation and Protection Act, C.C.S.M. chapter W72
The Water Rights Act, C.C.S.M. chapter W80
The Water Supply Commissions Act, C.C.S.M. chapter W100
The Wildfires Act, C.C.S.M. chapter W128
The Wildlife Act, C.C.S.M. chapter W130
[except that portion of clause 89(e) that applies to compensation for damage to crops caused by wildlife as it pertains to big game and migratory waterfowl]
The Wild Rice Act, C.C.S.M. chapter W140

and:

Manitoba Fishery Regulations made pursuant to section 34 of the *Fisheries Act* (Canada)

As per Schedule "D", Order-In-Council 419/2002

SCHEDULE 2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
UNDER ENABLING APPROPRIATIONS

	Estimates of Expenditure 2004/2005 $(000's)	Change from 2003/2004 %	Estimates of Expenditure 2003/2004 $(000's)
2. Sustainable Development Innovations Fund	**3,400.0**	0.9	3,100.0
TOTAL APPROPRIATION FOR SUSTAINABLE DEVELOPMENT INNOVATIONS FUND	**3,400.0**	0.9	3,100.0

Reconciliation Statement
$(000's)

Printed Main Estimates of Expenditure 2003/2004	3,400.0
Estimates of Expenditure 2003/2004 (Adjusted)	3,100.0

SCHEDULE 3

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
EXPENDITURE SUMMARY

ELEMENT	**Estimates of Expenditure 2004/2005 $(000's)**	Estimates of Expenditure 2003/2004 $(000's)
Other Expenditures	**3,400.0**	3,100.0
TOTAL	**3,400.0**	3,100.0

PART 2

PROGRAM AND FINANCIAL INFORMATION

Resolution No.	Approp. No.	Sustainable Development Innovations Fund (26) Details of Appropriation	Estimates of Expenditure 2004/2005 $(000's)	Estimates of Expenditure 2003/2004 $(000's)
26.2	2.	SUSTAINABLE DEVELOPMENT INNOVATIONS FUND.....	3,400.0	3,100.0
		- Provides funding to Municipal corporations, Northern Affairs and First Nation communities, private and non-profit organizations and businesses, educational institutions, youth and community groups, to undertake the development, implementation and promotion of environmental innovation and sustainable development projects.		
		- Funding is provided to support projects under an Open Category and seven broad allocations. The following are the priority areas of the Open Category: ▪ Regional Waste Management ▪ Environmental Technology Innovation and Demonstration ▪ Sustainable Community Development ▪ Northern Community Development and Environmental Issues ▪ Sustainable Agricultural Practices ▪ Eco-system Conservation ▪ Understanding our Environment ▪ Eco-Tourism ▪ Water		
		- Grant funding is provided under the following Broad Allocations: ▪ Environmental Youth Corps (EYC) ▪ Manitoba Climate Change Action Fund (MCCAF) ▪ Waste Reduction and Pollution Prevention (WRAPP) Fund		
		- The following Broad Allocations are targeted toward specific environmental issues: ▪ Orphan Mine Site Assessment ▪ Orphan Mine Site Rehabilitation ▪ Southwest Woodlot Program ▪ Zebra Mussel Inspection and Prevention		
		Sustainable Development Innovations Fund	3,400.0	3,100.0

SUB-APPROPRIATION NUMBER 26-2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

OBJECTIVE

To provide funding for the development, implementation and promotion of environmental innovation and sustainable development projects delivered by local governments, industry, community and youth groups, Aboriginal organizations, and First Nation communities.

1) To support and promote innovation in the environmental and sustainable development industries.

2) To encourage environmentally sound decisions and actions.

3) To promote research and demonstration of new initiatives not addressed by existing programs.

4) To stimulate economic development and diversification that will improve the quality of life, and strengthen community identity, throughout Manitoba.

5) To demonstrate new approaches to prevent waste and pollution, and conserve resources.

6) To support activities that may benefit both the global and local environment.

ACTIVITY IDENTIFICATION

Grant funding is provided through an Open Category for the following priority areas: regional waste management, environmental technology innovation and demonstration, sustainable community development, northern community development and environmental issues, sustainable agricultural practices, ecosystem conservation, understanding our environment, eco-tourism and water. Youth environmental projects, waste reduction and pollution prevention projects, climate change projects are supported by grant funding through three broad allocations. Four other broad allocations are targeted to addressing specific environmental issues, specifically orphan mine site assessment, orphan mine site rehabilitation, southwest woodlot program, and zebra mussel inspection and prevention.

EXPECTED RESULTS

Innovations that will change the future behaviour of individuals, households, businesses and institutions in keeping with environmentally sound and sustainable economic development.

APPROPRIATION 26-2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

	Estimates of Expenditure 2004/2005		Estimates of Expenditure 2003/2004	
	FTE	**$(000's)**	FTE	$(000's)
OTHER EXPENDITURES				
Supplies and Services		**3,400.0**		3,100.0
Total Other Expenditures		**3,400.0**		3,100.0
TOTAL APPROPRIATION		**3,400.0**		3,100.0

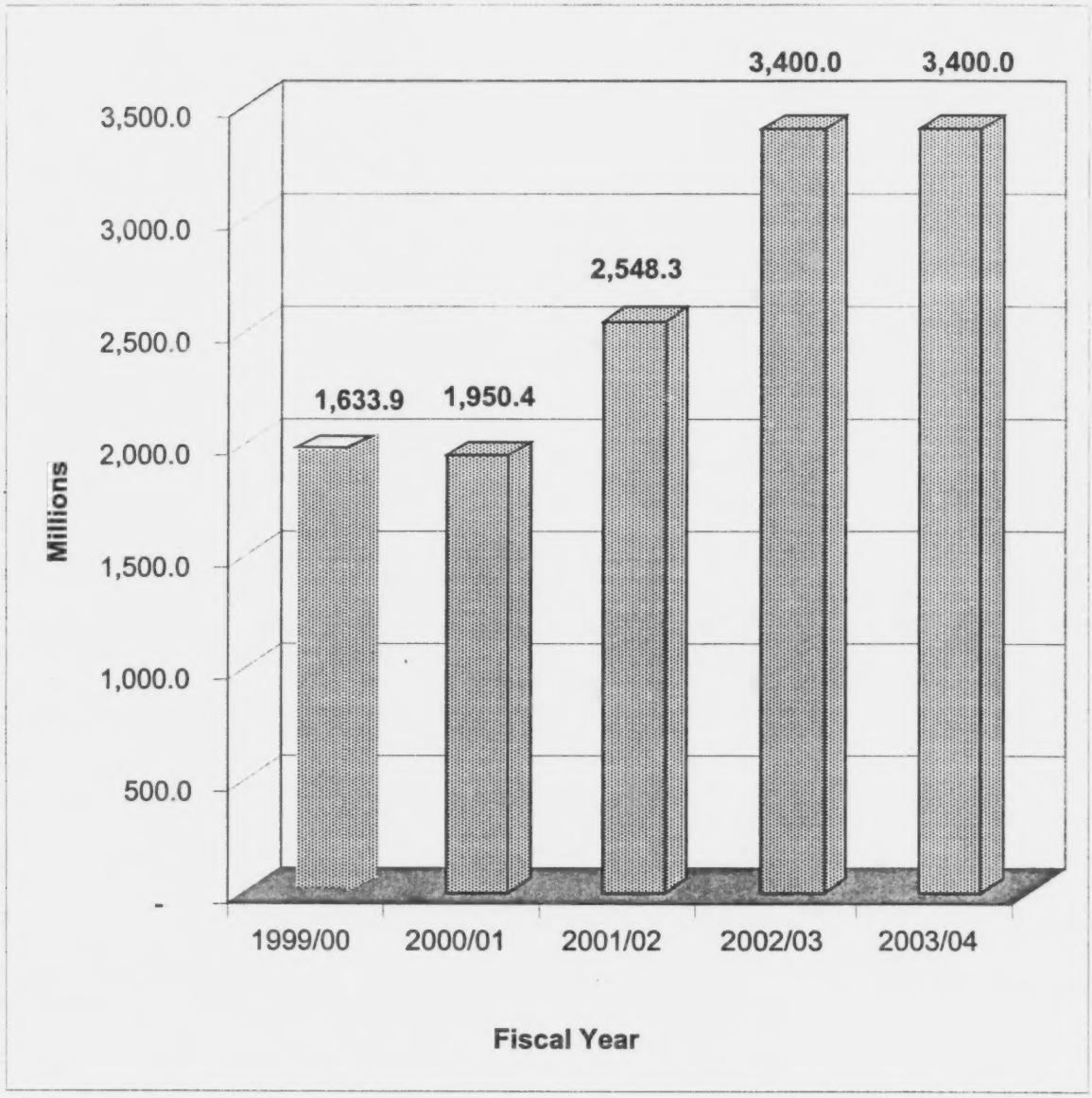
PART 3

HISTORICAL INFORMATION

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
FIVE YEAR EXPENDITURE SUMMARY
BY MAIN APPROPRIATION
FOR THE FISCAL YEAR ENDING MARCH 31, 2004

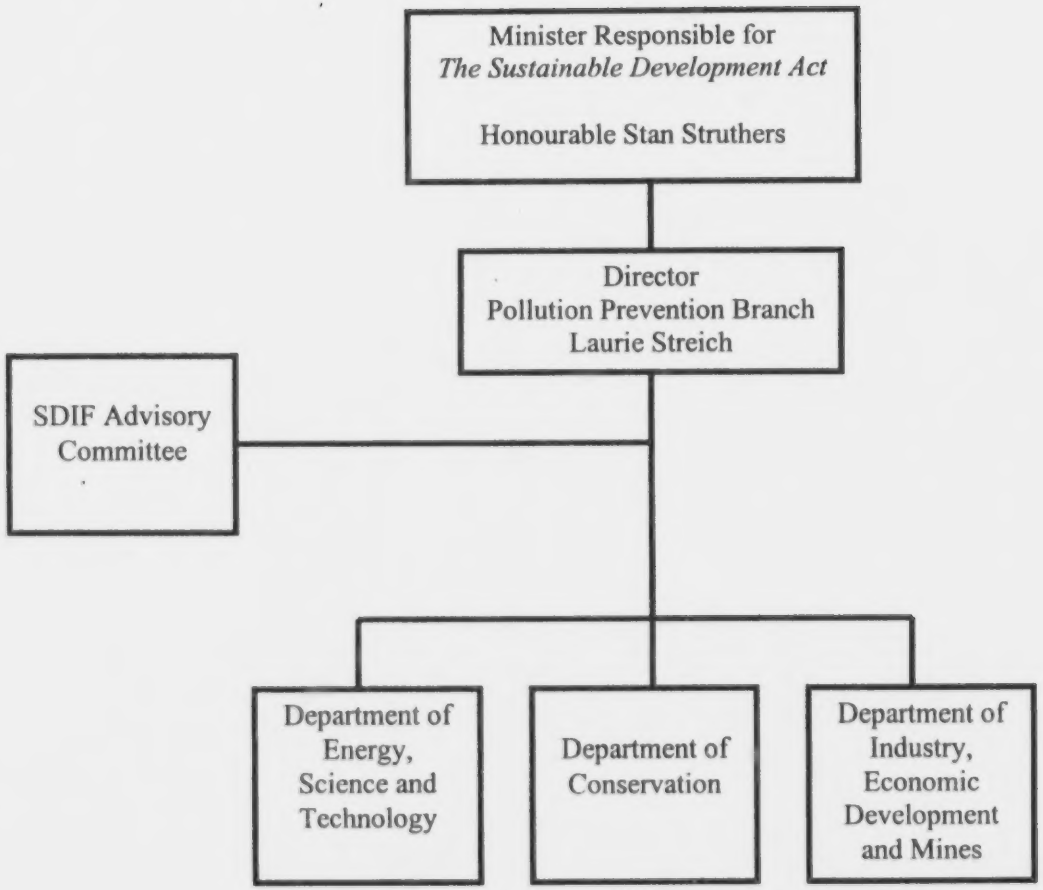
	ACTUAL/*ADJUSTED ESTIMATES OF EXPENDITURE			ADJUSTED ESTIMATES OF EXPENDITURE	PRINTED ESTIMATES OF EXPENDITURE
	2000/01 $(000's)	2001/02 $(000's)	2002/03 $(000's)	2003/04 $(000's)	2004/05 $(000's)
Sustainable Development Innovations Fund	1,950.4	2,548.3	2,956.3	3,100.0	3,400.0
	1,950.4	2,548.3	2,956.3	3,100.0	3,400.0

Chart 1


3,400.0
3,400.0
3,500.0
3,000.0
2,548.3
2,500.0
1,633.9
1,950.4
2,000.0
Millions
1,500.0
1,000.0
500.0
-
1999/00
2000/01
2001/02
2002/03
2003/04
Fiscal Year

SCHEDULE 2

SUSTAINABLE DEVELOPMENT INNOVATIONS FUND
ORGANIZATION CHART
EFFECTIVE APRIL 1, 2003



As of April 1, 2003, three departments administered broad allocations under the SDIF.